



# Akureyrarbær

Ársreikningur Akureyrarbæjar 2020  
kynning við fyrri umræðu í bæjarstjórn 20. apríl 2021



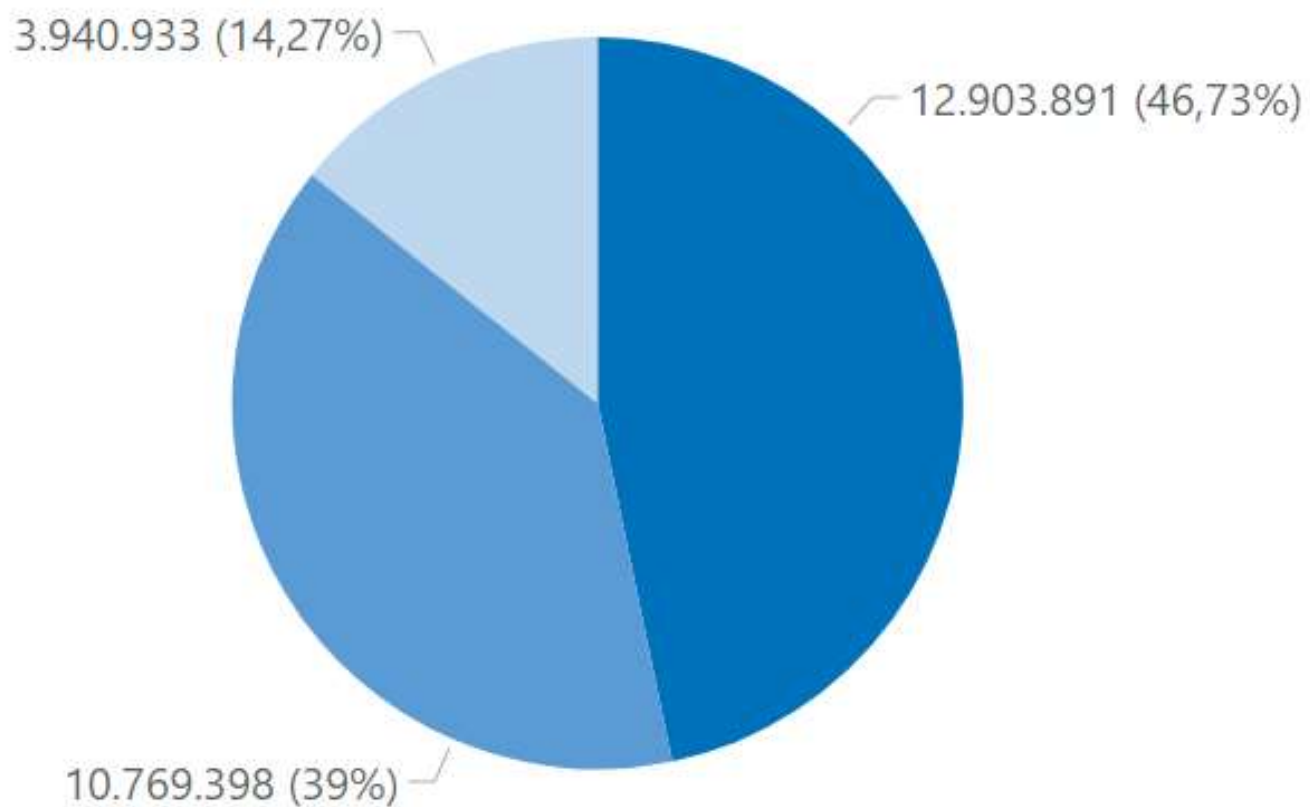
## A-hluti

- Aðalsjóður
- Fasteignir Akureyrar
- Umhverfismiðstöð
- Eignasjóður gatna

## B-hluti

- Félagslegar íbúðir
- Strætisvagnar Akureyrar
- Öldrunarheimili Akueyrar
- Bifreiðastæðasjóður
- Hafnarsamlag Norðurlands
- Norðurorka hf
- Byggingasjóður  
Náttúrufræðistofnunnar
- Gjafasjóður ÖA
- Hlíðarfjall

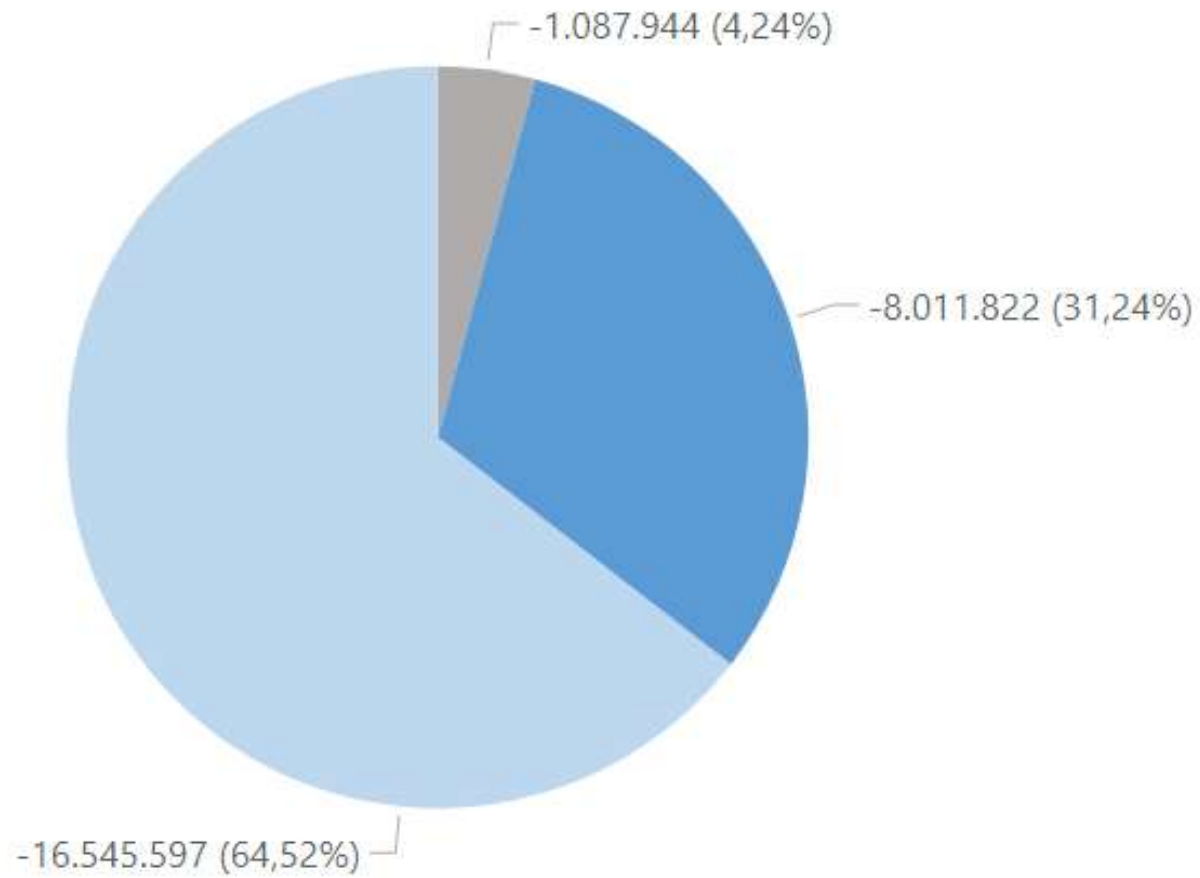
## Skipting tekna 2020



● Skatttekjur ● Aðrar tekjur ● Framlög jöfnunarsjóðs



## Skipting gjalda 2020

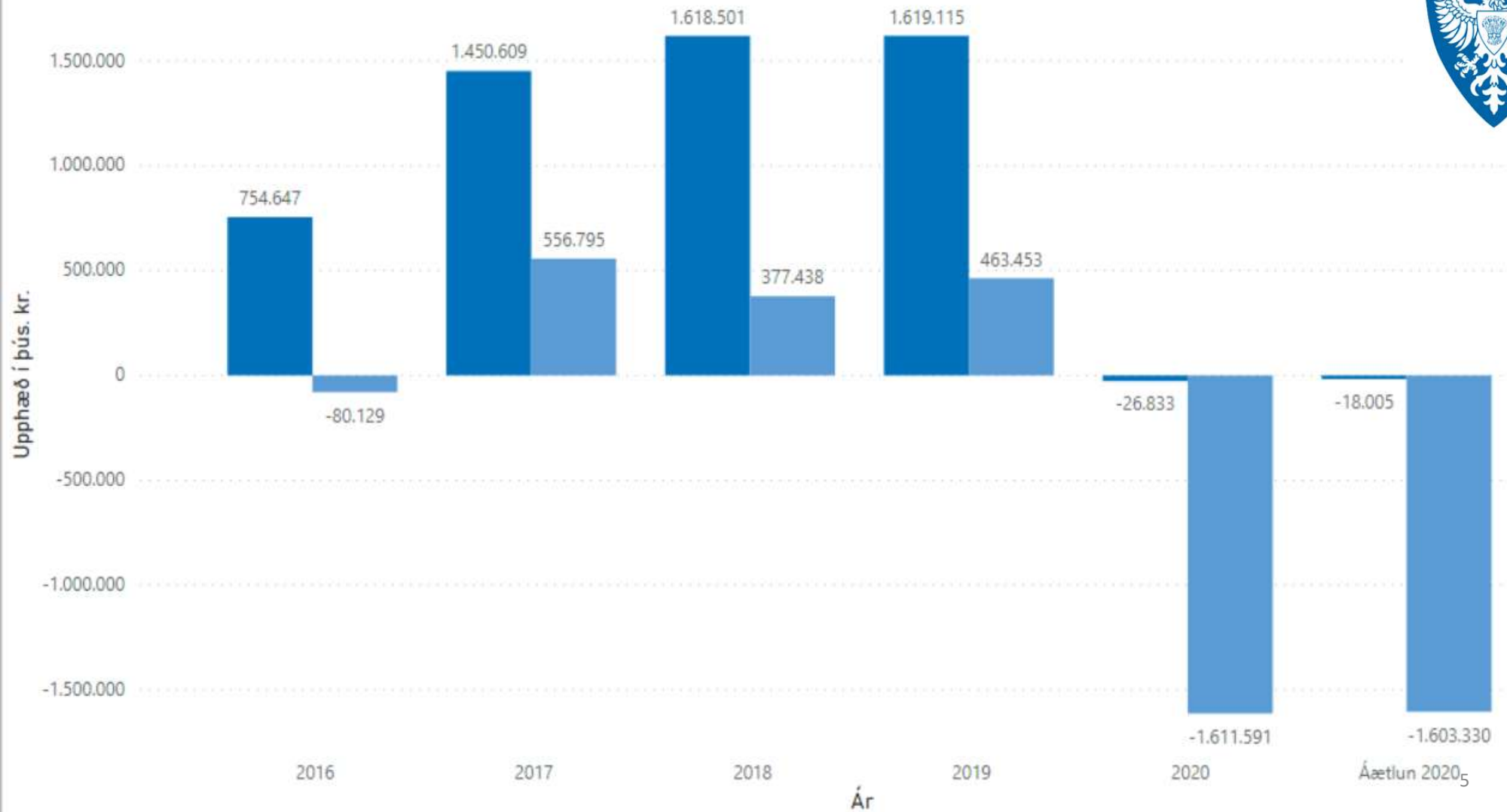


● Hækkun lífeyrisskuldbindinga ● Annar rekstrarkostnaður ● Laun og launatengd gjöld



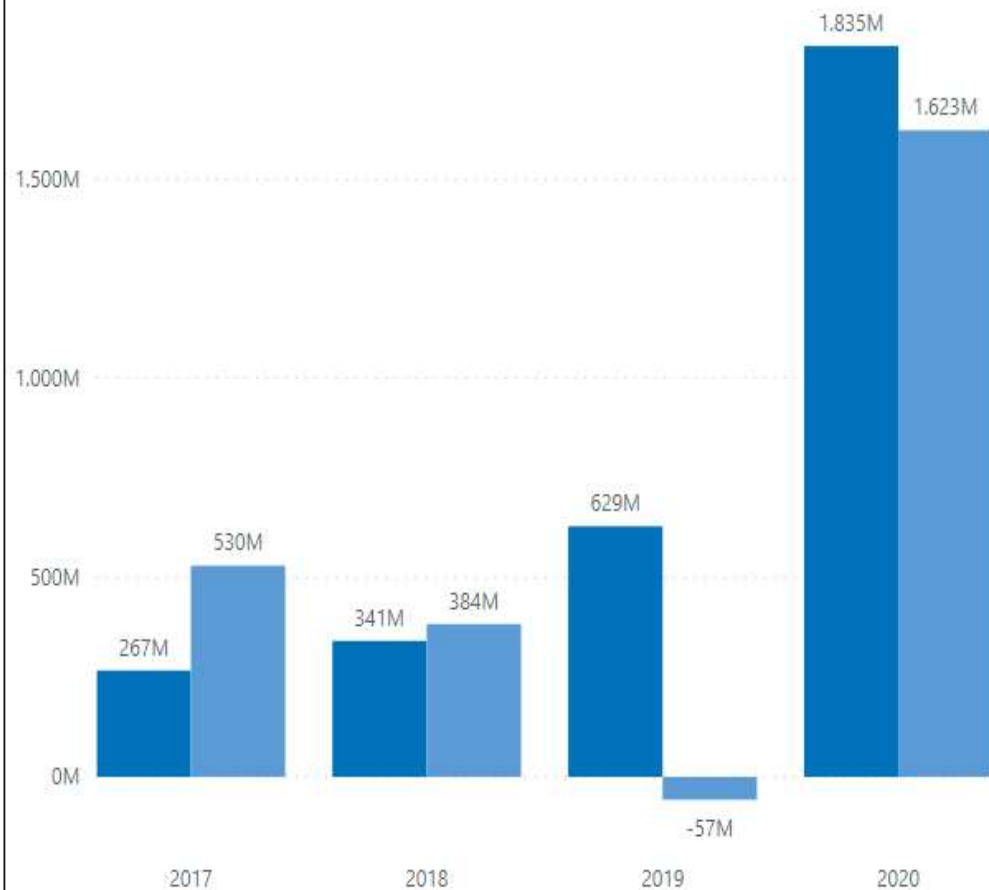


● Rekstrarniðurst. Án fjármunatekna og fjármagnsgjalda ● Rekstrarniðurstaða



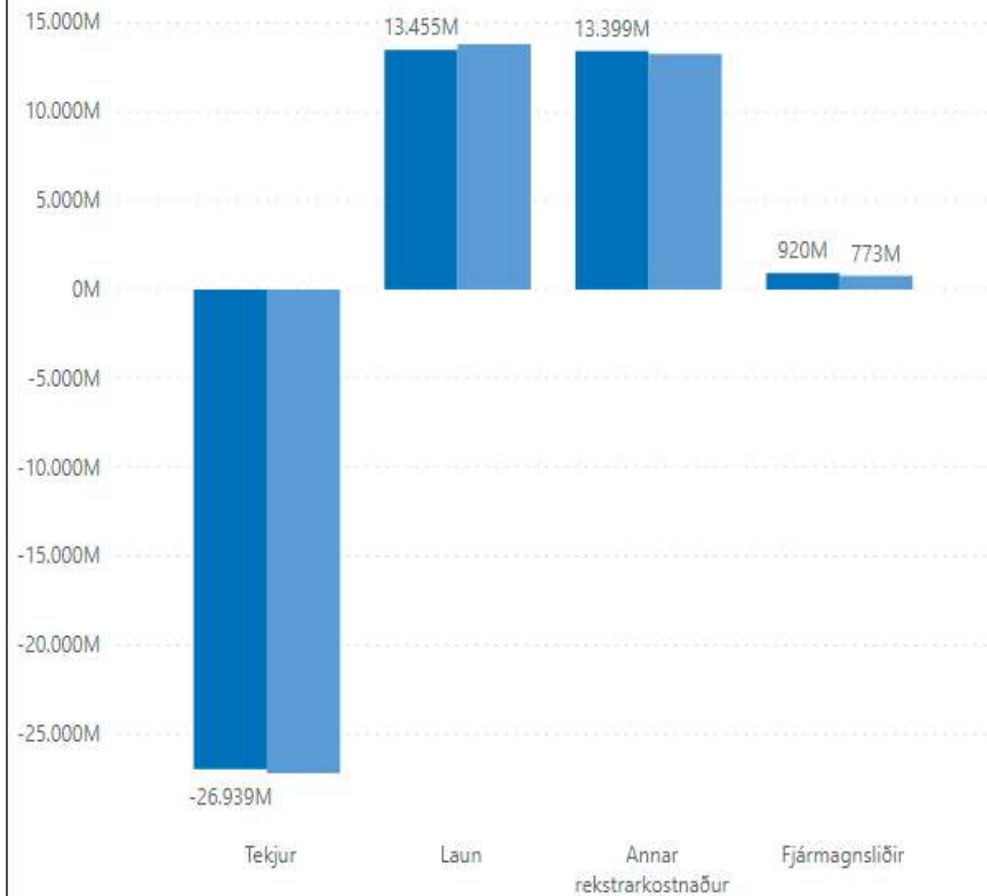
### Rekstrarniðurstaða A-hluta

● Áætlun ● Raun



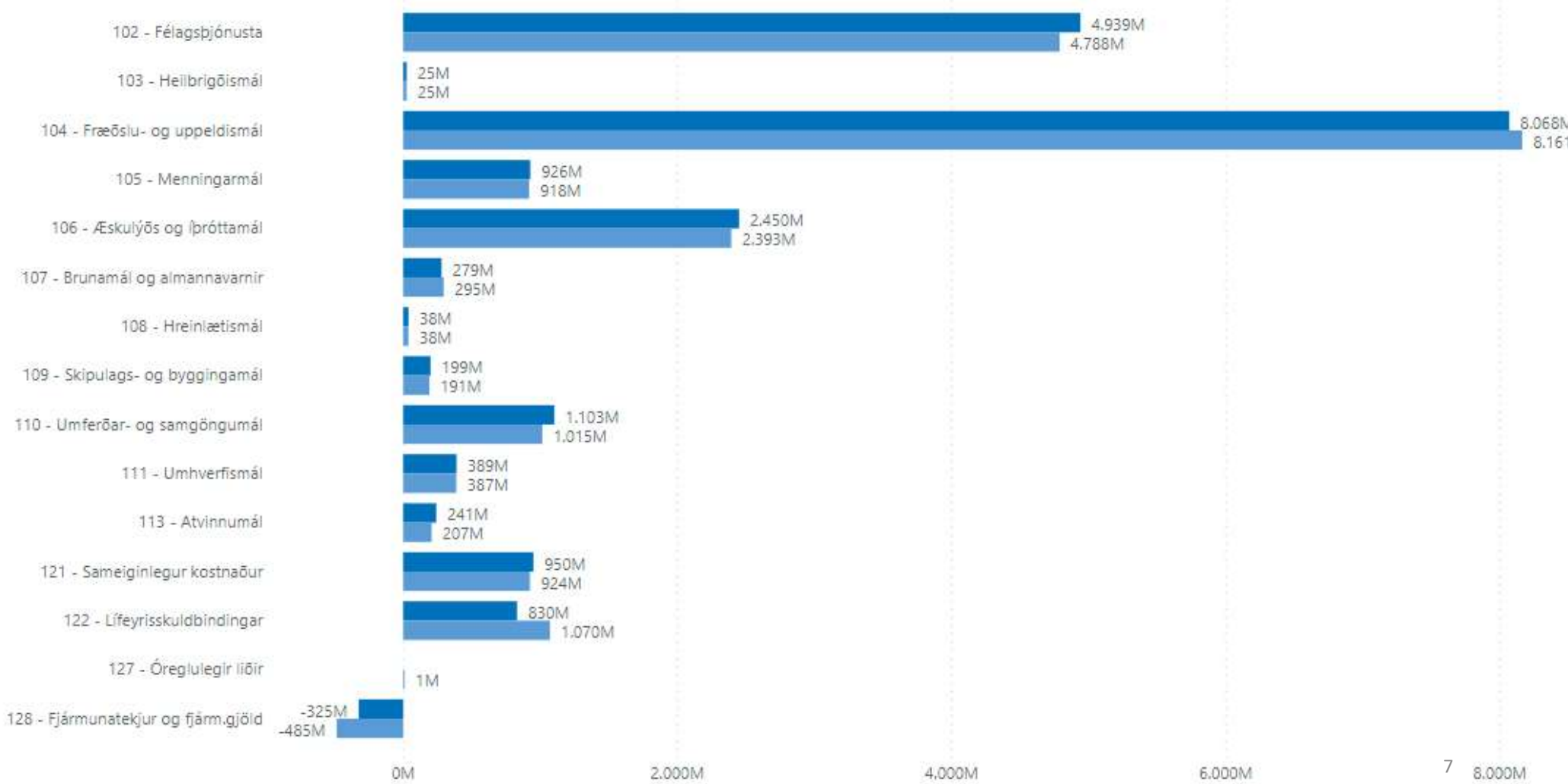
### Aðalsjóður - skipting kostnaðar

● Áætlun ● Raun



# Málaflokkayfirlit

● Áætlun ● Raun



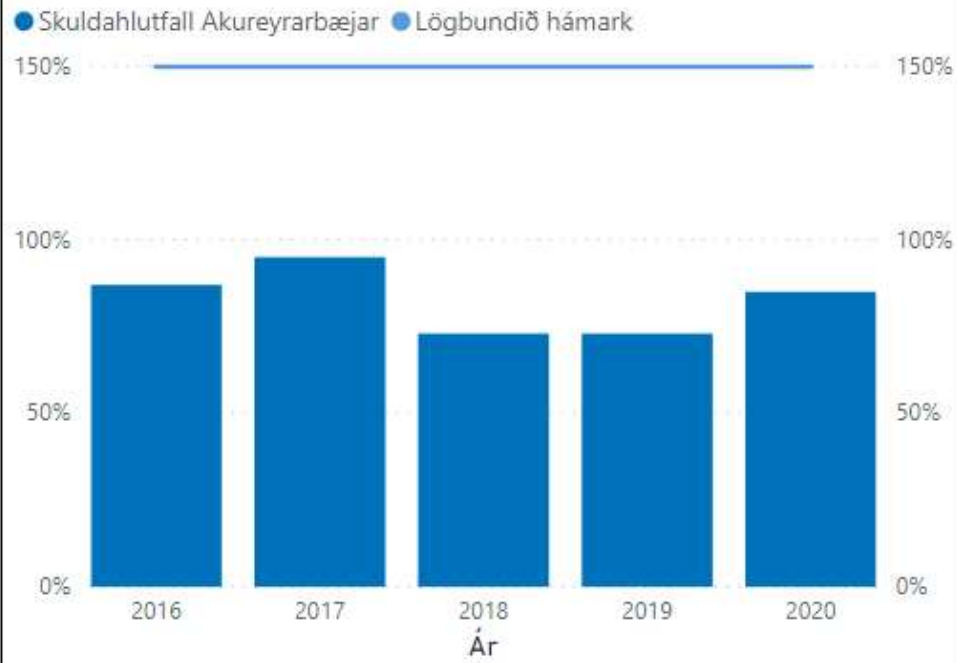


	A-hluti		A- og B- hluti	
	2020	2019	2020	2019
Fastafjármunir	30.694	30.055	53.696	51.580
Veltufjármunir	5.536	4.031	5.708	4.859
<b>Eignir</b>	<b>36.229</b>	<b>34.086</b>	<b>59.404</b>	<b>56.439</b>
Eigið fé	12.993	14.351	25.063	26.434
Skuldbindingar	4.641	3.930	5.641	4.933
Langtímaskuldir	15.030	12.364	24.061	20.854
Skammtímaskuldir	3.565	3.441	4.639	4.219
Skuldir og skuldb.	23.237	19.735	34.341	30.005
<b>Eigið fé og skuldir</b>	<b>36.229</b>	<b>34.086</b>	<b>59.404</b>	<b>56.439</b>





### Skuldahlutfall A- og B-hluti



### Skuldahlutfall A- hluti

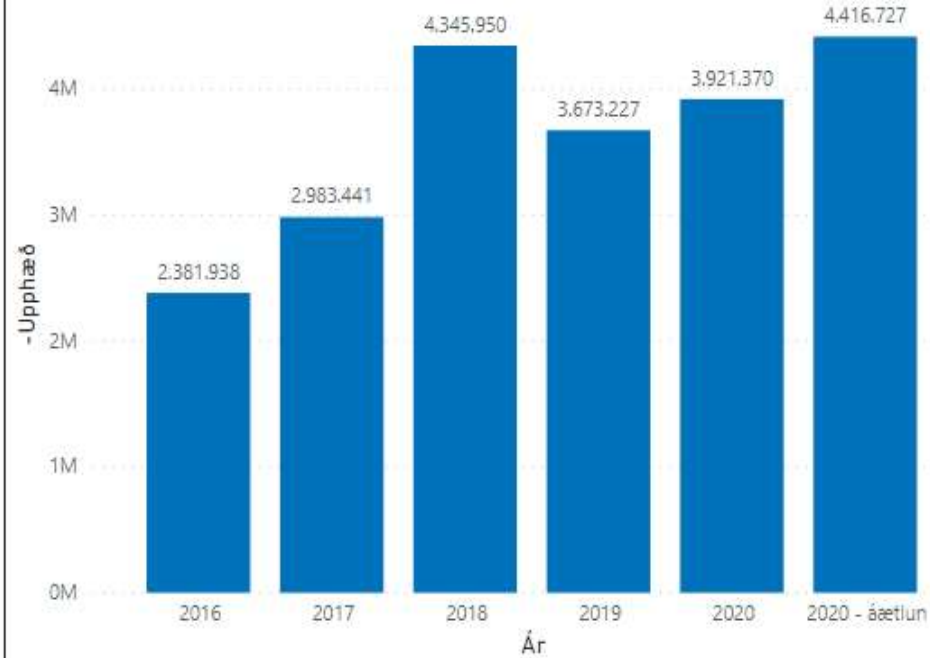






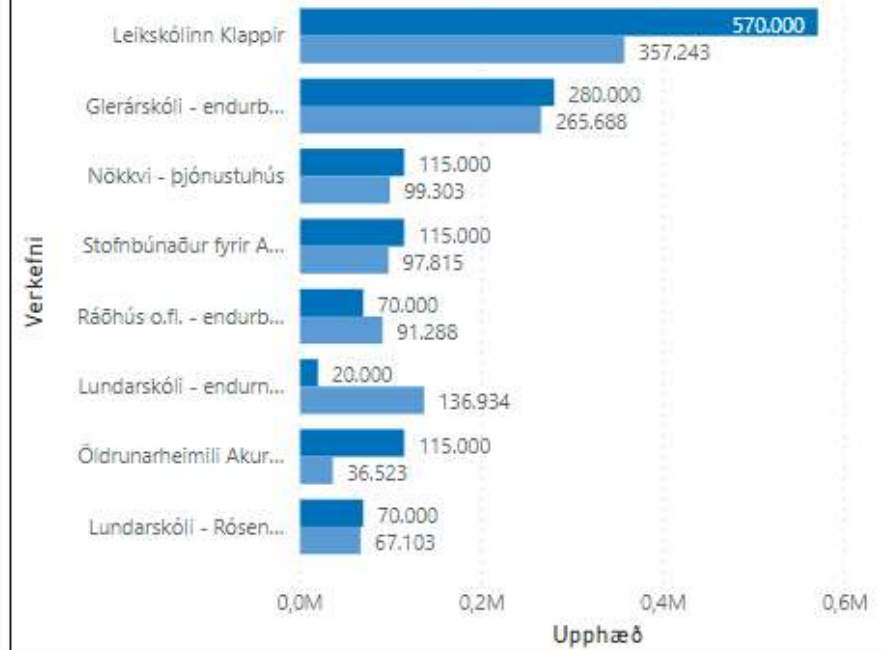
### Fjárfestingar A- og B-hluta (í þús. kr.)

● Fjárfesting í varanlegum rekstrarfjármunum



### Stærstu verkefni Fasteigna Akureyrar á árinu 2020 (í þús.kr.)

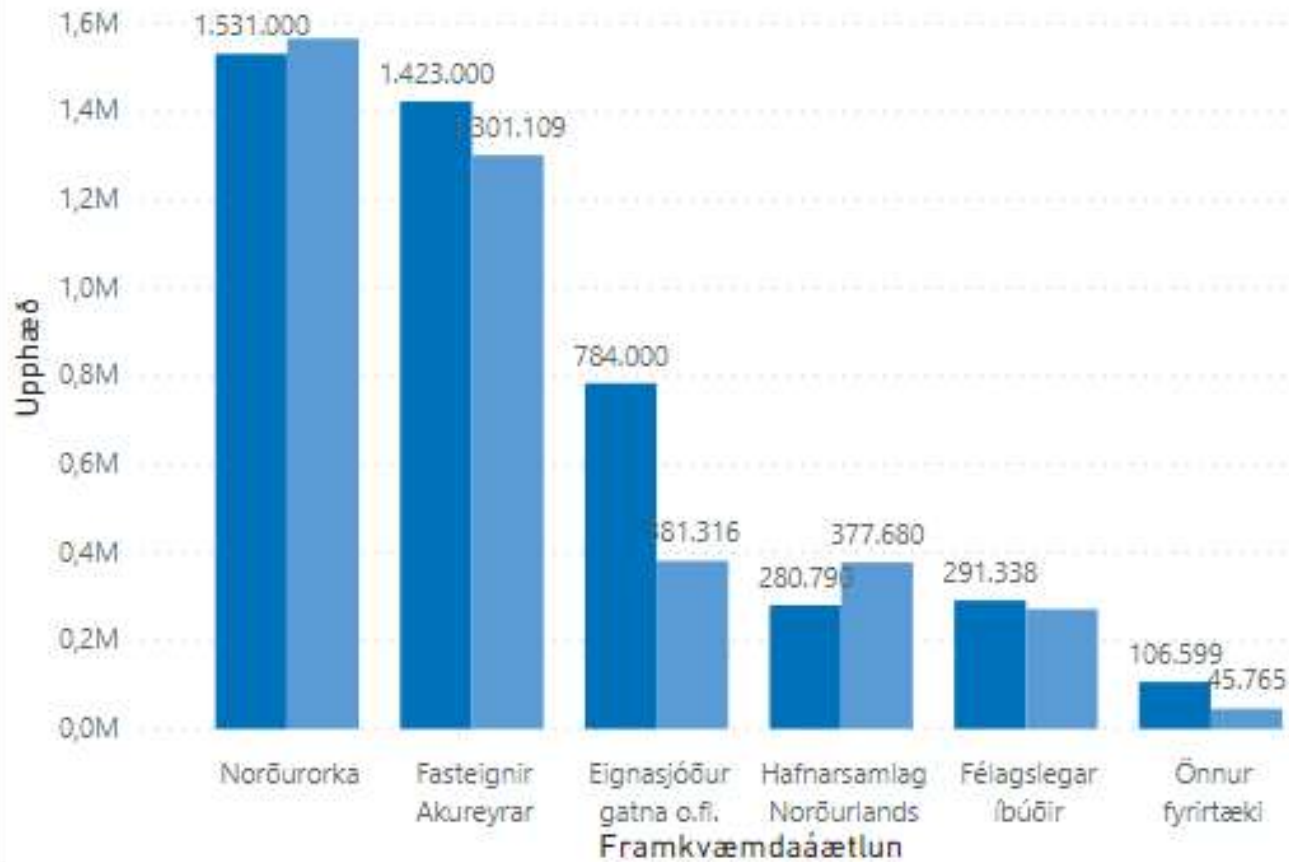
● Áætlun ● Raun

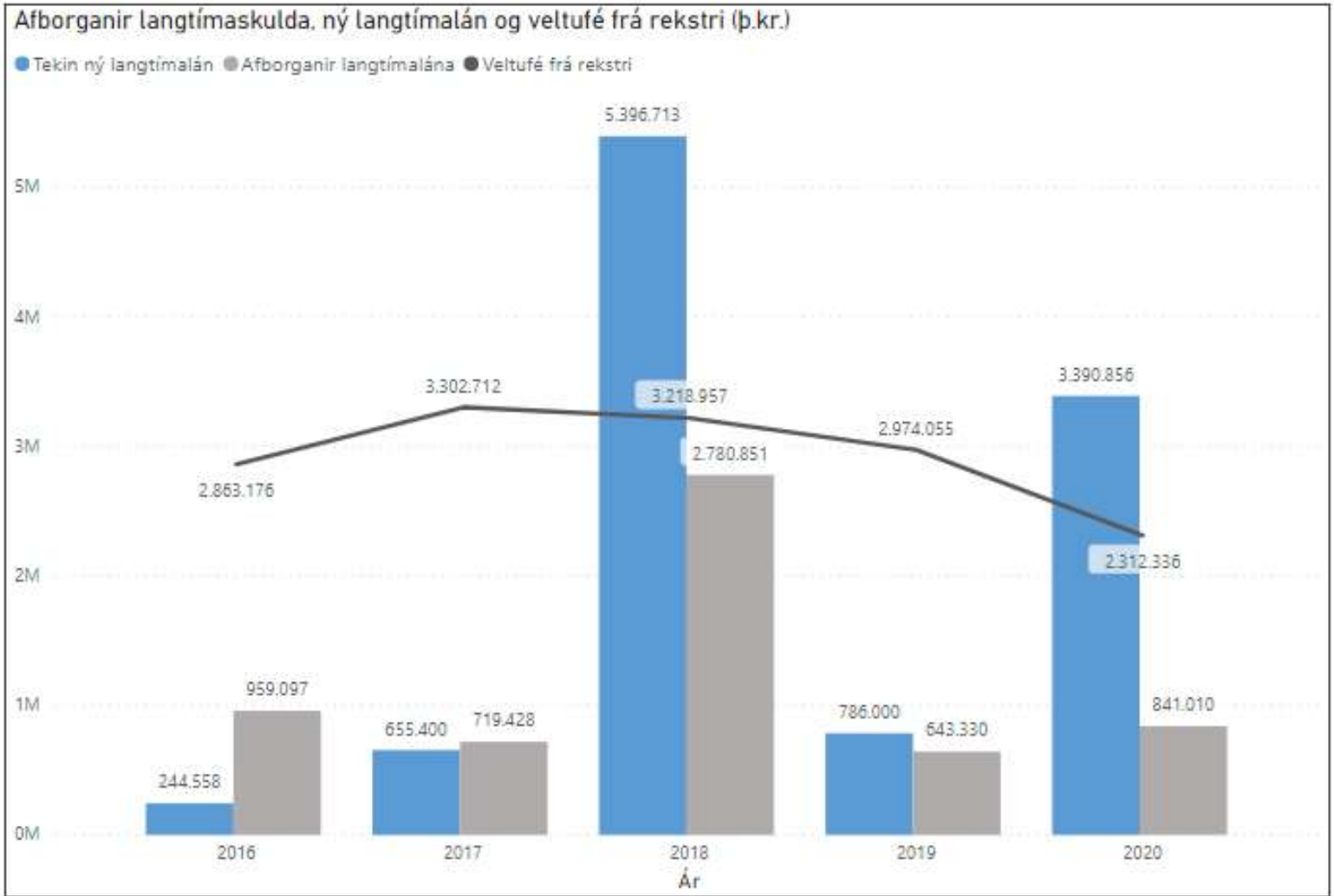


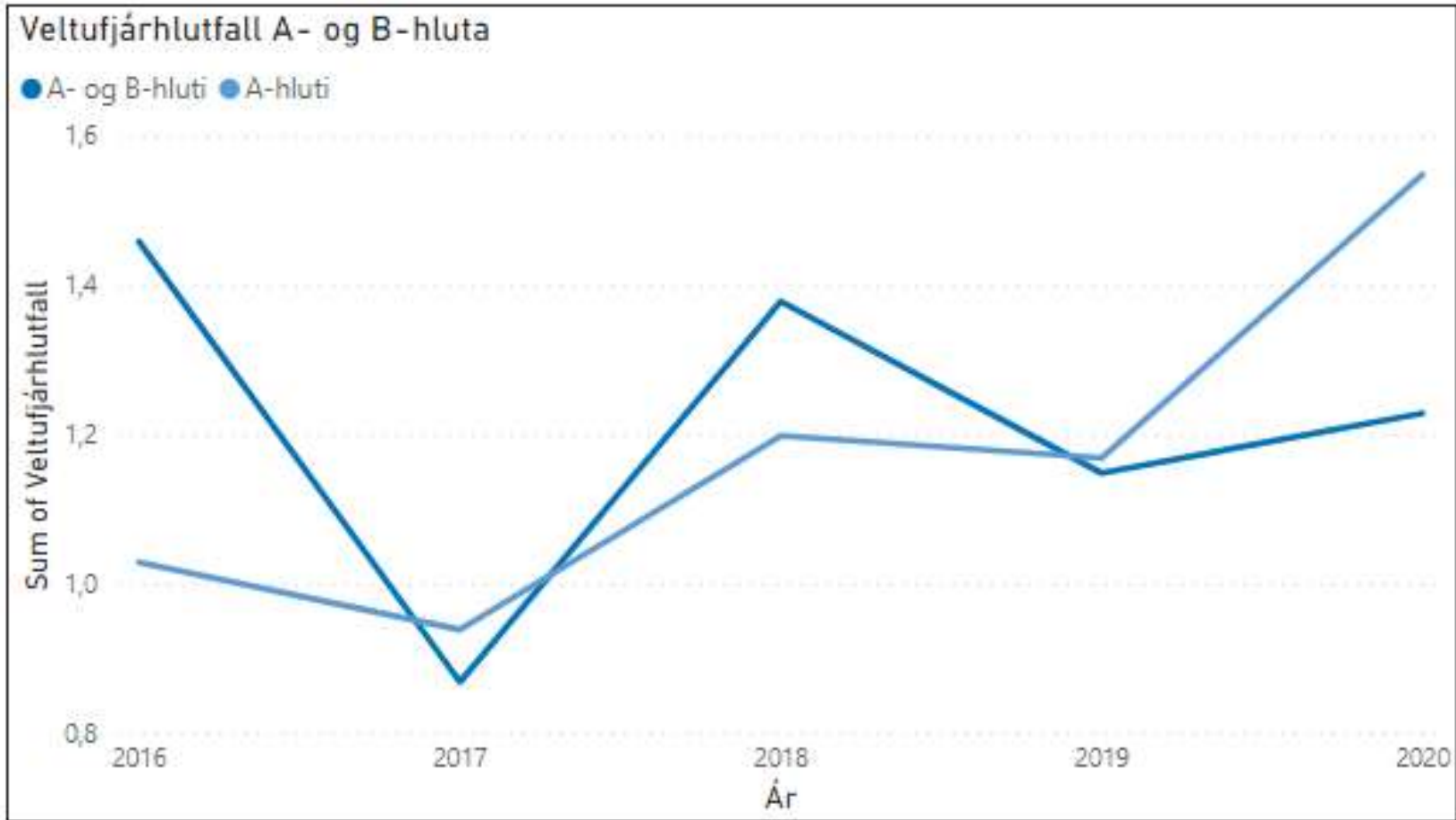


## Fjárfestingar eftir fyrirtækjum 2020

● Áætlun ● Raun









**Akureyrarbær**